

Niamh Walsh (DRCDG)

From: Bryan Fennell <Bryan.Fennell@coillte.ie>
Sent: Friday 9 May 2025 13:26
To: Daithi deForge; JP Mulherin (DRCD)
Cc: Niamh Walsh (DRCD); Leon Fox (DRCD); Liam Malone
Subject: RE: 2024 Coillte DRCD - programme overheads and project supports
Attachments: 2025 Recreation Plan DRCD-Coillte May 9th.xlsx

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Hi JP

In advance of our meeting next week, please see attached the current planned programme proposal, based on all we have discussed to date and the latest cost estimates to recreation sites following the heavy winter storms.

A number of capital projects have been removed from our initial proposal that was sent to you earlier this year, due to the high level of contractor work underway in the Boarder, NorthWest and Western regions as a result of the storms.

Please note that the figures relating to the CRPD support are calculated on 2023 actuals. The 2024 costs will be calculated later this year and will be circulated to you when available.

Should you have any questions on this, please come back to me.

Looking forward to meeting you and your team in Ballina next week.

Regards
Bryan

Bryan Fennell

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From: Daithi deForge <Daithi.Deforge@coillte.ie>
Sent: Wednesday 7 May 2025 16:44
To: JP Mulherin <JP.Mulherin@drcd.gov.ie>
Cc: Niamh.walsh <Niamh.walsh@drcd.gov.ie>; Leon.Fox <Leon.Fox@drcd.gov.ie>; Bryan Fennell <Bryan.Fennell@coillte.ie>; Liam Malone <Liam.Malone@coillte.ie>
Subject: 2024 Coillte DRCD - programme overheads and project supports

Hi JP,
The first 'ask' from DRCD in discussing costs relating to storm damage and a new programme, was to bottom out on the overheads and supporting function costs within the 2024 programme. See attached spreadsheet and **selected draft** pages with supporting narrative from the 2024 report, which is being compiled now. We will include a number of other case studies to showcase the level of support Coillte provides to local communities and authorities in delivering ORIS and other funded projects.

The next item we will have with you in the next few days is the storm damage repair estimated costs, built into the 2025 programme. We will identify storm related and normal maintenance costs separately.

Then, the draft 2024 report for your review, before final version for publication.

Ahead of the Ministers visit to Belleek woods and discussion on future programme, we should schedule a call. Does anytime on this Friday or on Monday suit?

Regards,
Daithi.

Daithi deForge

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