

Niamh Walsh (DRCDG)

From: Daithi deForge <Daithi.Deforge@coillte.ie>
Sent: Friday 12 May 2023 17:21
To: Niamh Walsh (DRCD)
Cc: Rosaleen Ní Shúilleabháin; Leon Fox (DRCD); Eilish Walsh (DRCD)
Subject: Revised projected expenditure 2023
Attachments: 2023 Coillte works_DRCD template_revised May 2023.xlsx

Categories: Filed to eDocs

CAUTION: This eMail originated from outside your organisation and the BTS Managed Desktop service. Do not click on any links or open any attachments unless you recognise the sender or are expecting the email and know that the content is safe. If you are in any doubt, please contact the OGCIO IT Service Desk.

Hi Niamh,

As we discussed:

- Overhead is reduced to 20% against capital and maintenance works.
- An upgrade to the carpark surface at Killykeen is included in the capital works sheet (estimated €120k contracted costs).
- A caveat has been included at bottom of each sheet that the total requested funding for maintenance will be capped at €2m and for capital at €1m in 2023, unless otherwise agreed.

There are costs incurred to date on recreation maintenance works of approximately €700k. If any of the sites are not approved by DRCD for inclusion in this years programme, the costs incurred at those sites will not be included in this year's funding drawdown.

Can you please indicate approval on the proposed programme?

Thanks,

Regards,

Daithi

As a valued contact, Coillte is committed to protecting your privacy. We have updated our Privacy Policy which provides information on how we protect and use personal data. For further information please access the policy here <https://www.coillte.ie/privacy-policy/>

This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. Any views expressed in this message are those of the author except where the author specifically states them to be the view of Coillte. If you have received this e-mail in error, please notify the sender. While Coillte scans e-mail and attachments for viruses, it does not guarantee that either are virus-free and accepts no liability for any damage sustained as a result of viruses.

Daithi deForge

Head of Recreation | Coillte Forest | Coillte
Unit A4, Parkside, Abbeyleix Road, Portlaoise, Co Laois, Ireland

E Daithi.Deforge@coillte.ie

M +353 (86) 2058873

www.coillte.ie

Keep up to date with us:



IF YOU PRINT THIS EMAIL, PLEASE RECYCLE IT. PAPER IS RENEWABLE AND RECYCLABLE

As a valued contact, Coillte is committed to protecting your privacy. We have updated our Privacy Policy which provides information on how we protect and use personal data. For further information please access the policy here <https://www.coillte.ie/privacy-policy/>

This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. Any views expressed in this message are those of the #author except where the author specifically states them to be the view of Coillte. If you have received this e-mail in error, please notify the sender. While Coillte scans e-mail and attachments for viruses, it does not guarantee that either are virus-free and accepts no liability for any damage sustained as a result of viruses.