

Niamh Walsh (DRCDG)

From: Bryan Fennell <Bryan.Fennell@coillte.ie>
Sent: Friday 8 December 2023 11:58
To: Leon Fox (DRCD)
Cc: Daithi deForge; Sakinah Brennan; Niamh Walsh (DRCD); DRCD CNAT; Shirley Brady (DRCD)
Subject: RE: Coillte DRCD Funding Drawdown Request
Attachments: Coillte_DRCD_Drawdown_Request_DEC_2023_Revised_8thDec (2).xlsx
Categories: Filed to eDocs

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Hi Leon

Please see attached based on your review. Sorry for the confusion.

Should you require any further information, please do let me know.

Regards
Bryan Fennell

Bryan Fennell

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From: Leon Fox (DRCD) <Leon.Fox@drcd.gov.ie>
Sent: Friday, December 8, 2023 11:28 AM
To: Bryan Fennell <Bryan.Fennell@coillte.ie>

Cc: Daithi deForge <Daithi.Deforge@coillte.ie>; Sakinah Brennan <Sakinah.Brennan@coillte.ie>; Niamh.walsh <Niamh.walsh@drcd.gov.ie>; DRCN CNAT <CNAT@drcd.gov.ie>; Shirley Brady (DRCN) <Shirley.Brady@drcd.gov.ie>
Subject: RE: Coillte DRCN Funding Drawdown Request

Hi Bryan,

Sorry I'm back to you again –

I have 4 more queries on the below. As funding as already been paid for some of these projects can you please include a line for them rather than including them in the general summary?

No	County	BAU	Site/trail name	Description of the proposed v
52	Cork	5	Ballinaboola	General maintenance
98	Kildare	4	Moore Abbey	Remove old barbed wire fencing and replace, New signage
170	Westmeath	3	Ballingall	General trail and track maintenance
179	Wexford	4	Ramsfort Park	General maintenance
186	Wicklow	4	Avonmore Way/ Trooperstown	General site maintenance.

Thanks,
Lèon

From: Bryan Fennell <Bryan.Fennell@coillte.ie>

Sent: Friday 8 December 2023 10:23

To: Leon Fox (DRCN) <Leon.Fox@drcd.gov.ie>

Cc: Daithi deForge <Daithi.Deforge@coillte.ie>; Sakinah Brennan <Sakinah.Brennan@coillte.ie>; Niamh Walsh (DRCN) <Niamh.Walsh@drcd.gov.ie>; DRCN CNAT <CNAT@drcd.gov.ie>; Shirley Brady (DRCN) <Shirley.Brady@drcd.gov.ie>

Subject: RE: Coillte DRCN Funding Drawdown Request

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Good Morning Leon

Thank for your highlighting the error. I have reviewed the payments, and for the most part the costs were simply allocated to a nearby site or by another name.

Attached is the revised request for funding.

Below is a breakdown of the recording errors.

No	County	BAU	Site/trail name	Description of the proposed v
6	Carlow	4	Kilbrannish	Re-surface Car park Entrance

9	Cavan	3	Deerpark	General maintenance of tracks and trails
35	Cork	6	Beara Way	Windblow and water damage
52	Cork	5	Ballinaboola	General maintenance
71	Galway	2	Castledaly	General maintenance
76	Galway	2	Killrickle	General maintenance, directional signage
81	Galway	2	Tynagh	General maintenance
84	Galway	2	Caooatagle	General maintenance
92	Kerry	6	Glenbeigh	General maintenance
98	Kildare	4	Moore Abbey	Remove old barbed wire fencing and replace, New signage
110	Limerick	5	Mountain Meitheal	Support for ongoing projects
134	Mayo	1	Croagh Patrick Heritage Trail	General maintenance
170	Westmeath	3	Ballingall	General trail and track maintenance
178	Wexford	4	Tintern	Upgrade walking trails, Supply directional signage for walkways. where machine cannot travel.
179	Wexford	4	Ramsfort Park	General maintenance
185	Wicklow	4	The Meetings Wood	Car park upgrade
186	Wicklow	4	Avonmore Way/ Trooperstown	General site maintenance.

Kind regards
Bryan Fennell

Bryan Fennell

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From: Leon Fox (DRCD) <Leon.Fox@drcd.gov.ie>

Sent: Thursday, December 7, 2023 4:52 PM

To: Bryan Fennell <Bryan.Fennell@coillte.ie>

Cc: Daithi deForge <Daithi.Deforge@coillte.ie>; Sakinah Brennan <Sakinah.Brennan@coillte.ie>; Niamh.walsh <Niamh.walsh@drcd.gov.ie>; DRCD CNAT <CNAT@drcd.gov.ie>; Shirley Brady (DRCD) <Shirley.Brady@drcd.gov.ie>

Subject: RE: Coillte DRCD Funding Drawdown Request

Hi Bryan,

I have a query on the drawdown request. There are a few projects which were included on the first drawdown but are not included on the second, can you please advise.

No	County	BAU	Site/trail name	
6	Carlow	4	Kilbrannish	Re-surface Car park Entrance
9	Cavan	3	Deerpark	General maintenance of tracks and trails
35	Cork	6	Beara Way	Windblow and water damage
52	Cork	5	Ballinaboola	General maintenance
71	Galway	2	Castledaly	General maintenance
76	Galway	2	Killrickle	General maintenance, directional signage
81	Galway	2	Tynagh	General maintenance
84	Galway	2	Caooatagle	General maintenance
92	Kerry	6	Glenbeigh	General maintenance
98	Kildare	4	Moore Abbey	Remove old barbed wire fencing and re-plant
110	Limerick	5	Mountain Meitheal	Support for ongoing projects
134	Mayo	1	Croagh Patrick Heritage Trail	General maintenance
170	Westmeath	3	Ballingall	General trail and track maintenance
178	Wexford	4	Tintern	Upgrade walking trails, Supply directional signs for travel.
179	Wexford	4	Ramsfort Park	General maintenance
185	Wicklow	4	The Meetings Wood	Car park upgrade
186	Wicklow	4	Avonmore Way/ Trooperstown	General site maintenance.

Many thanks,
Lèon

From: Bryan Fennell <Bryan.Fennell@coillte.ie>

Sent: Wednesday 6 December 2023 21:05

To: Niamh Walsh (DRCD) <Niamh.Walsh@drcd.gov.ie>; DRCD CNAT <CNAT@drcd.gov.ie>; Leon Fox (DRCD) <Leon.Fox@drcd.gov.ie>; Shirley Brady (DRCD) <Shirley.Brady@drcd.gov.ie>

Cc: Daithi deForge <Daithi.Deforge@coillte.ie>; Sakinah Brennan <Sakinah.Brennan@coillte.ie>

Subject: Coillte DRCD Funding Drawdown Request

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Hi Niamh and DRCD Team,

Following closure of our financial month end procedures today, I am delighted to issue Coillte's final drawdown request for 2023.

Please find attached the final drawdown request detailing costs per recreational property.

This 80% of project cost request totals € €3,224,112, following a total year expenditure of € €4,030,140 (OpEx costs € €2,640,066, CapEx costs € €1,390,074).

I would ask that the following payment references are added to any bank transfers in relation to this funding request.

Coillte Recreation Maintenance Works 2023 – Final phase

Coillte Recreation Capital Works 2023 – Final phase

Should you require any further information, please don't hesitate to contact me.

I want to thank you and your team for your continued support of Coillte's Recreation development, enhancements, and maintenance burdens.

Kind Regards
Bryan

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